

NAGAR PALIKA NAGORE

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	951.11	405.46	405.46	257.67
ADD				
REVENUE RECEIPTS	2066.70	1699.10	1699.10	1814.05
CAPITAL RECEIPTS	883.86	897.00	897.00	1055.00
TOTALCAPITAL RECEIPTS	3901.67	3001.56	3001.56	3126.72
LESS				
REVENUE EXPENDITURE	1586.40	1498.57	1498.57	1728.88
CAPITAL EXPENDITURE	1651.28	1121.25	1121.25	1212.00
TOTALCAPITAL EXPENDITURE	3237.68	2619.82	2619.82	2940.88
CLOSING BALANCE	663.99	381.74	381.74	185.84